

02

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, RICE COUNTY, ss:

Daniel B. Marshall being first duly sworn, deposes and says:
That he is publisher of

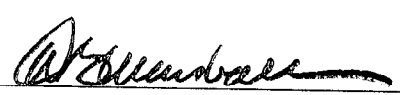
THE STERLING KANSAS BULLETIN

A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rice County, Kansas, with a general paid circulation on a weekly basis in Rice County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Sterling, Kansas, in said County as second class matter.

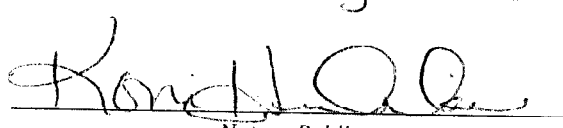
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time only, being made as aforesaid on the 8th day of August 2013.

Nickerson
City



Publisher

Subscribed and sworn to before me
this 16th day of August 2013



Notary Public



My commission expires July 5, 2016.

FILED

AUG 21 2013

Donna Patton
COUNTY CLERK

2014

CERTIFICATE

To the Clerk of Reno County, State of Kansas

We, the undersigned, officers of

City of Nickerson, Kansas

- certify that, (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditures for the various funds for the year 2014, and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

		2014 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
Computation to Determine Limit for 2014	2			
Allocation of MVT, RVT, and 16/20M Vehicle	3			
Schedule of Transfers	4			
Statement of Indebtedness	5			
Statement of Lease-Purchases	6			
Computation to Determine State Library Grant	7			
Fund	K.S.A.			
General	12-101a	8	639,480	198,940
Debt Service	10-113	9	220,528	71,943
Library	12-1220	9	19,000	15,459
Recreation	19-2801	10	5,100	3,673
		10		
Special Highway		11	63,398	
Diversion		11	13,129	
Sewer		12	606,135	
Solid Waste		12	83,627	
Equipment Reserve Fund		13	135,519	
Capital Improvement Fund		13	65,186	
Cemetery Endowment		14	3,319	
Sewer Replacement		14	10,645	
Water		15	264,346	
Capital Projects		16		
Water Bond Reserve		17		
Capital Impr. 1% Sales Tax Fund		18	135,287	
Totals	xxxxxx		2,264,699	290,015
Is an Ordinance required to be passed, published, and attached to the budget			No	County Clerk's Use Only
Budget Summary	19			
Neighborhood Revitalization Rebate			3,752,622	
				Nov 1, 2013 Total Assessed Valuation

76.305
- 979 Rec
77.284

Assisted by:

D. Scot Loyd, CPA

Jan Nolde, CPA

Address:

Swindoll, Janzen, Hawk & Loyd, LLC

123 S. Main

McPherson, KS 67460

Email:

scotloyd@sjhl.com

jannolde@sjhl.com

Attest:

8-21

2013

Donna Patton
County Clerk

Jamaine L. Bladden

Bob Bice

Linda Higgins

Mila M. Hume

James E. Koon

Governing Body

FILED

AUG 21 2013

Donna Patton
COUNTY CLERK

2014

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		for Expenditures	2013 Ad	Clerk's
			Valorem Tax	Use Only
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Neighborhood Revitalization Rebate				
				Nov. 1, 2013 Total Assessed Valuation

Assisted by:

D. Scot Loyd, CPA

Jan Nolde, CPA

Address:

Swindoll, Janzen, Hawk & Loyd, LLC

123 S. Main

McPherson, KS 67460

Email:

scotloyd@sjhl.com

jannolde@sjhl.com

Attest:

2013

County Clerk

Governing Body

James E. Koon

Linda Fleppin

Mike M. Koon

Jim Fug

Ben Ruff

2014

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Assisted by:
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Address:
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123 S. Main
McPherson, KS 67460
Email:
scotloyd@sjhl.com
jannolde@sjhl.com
Attest: _____ 2013

County Clerk

James E. Koon
James E. Koon

Linda Hopping
Mike M. Hopping

James E. Koon

Governing Body

Ben Rife

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ 239,855 ✓
2. Debt Service Levy in 2013 Budget	- \$ 0 ✓
3. Tax Levy Excluding Debt Service	\$ 239,855 ✓
2013 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2013:	+ 0 ✓
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ 166,161 ✓
5b. Personal Property 2012	- 173,554 ✓
5c. Increase in Personal Property (5a minus 5b)	+ 0 ✓
	(Use Only if > 0)
6. Valuation of annexed territory for 2013:	
6a. Real Estate	+ 0 ✓
6b. State Assessed	+ 0 ✓
6c. New Improvements	- 0 ✓
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ 0 ✓
7. Valuation of Property that has Changed in Use during 2013:	0 ✓
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	0 ✓
9. Total Estimated Valuation July 1, 2013	3,752,873 ✓
10. Total Valuation less Valuation Adjustment (9 minus 8)	3,752,873 ✓
11. Factor for Increase (8 divided by 10)	0.00000 ✓
12. Amount of Increase (11 times 3)	+ \$ 0 ✓
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ 239,855 ✓
14. Debt Service Levy in this 2014 Budget	71,943 ✓
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	311,798 ✓

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2012	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	220,817	40,864	721	578
Debt Service				
Library	15,392	2,848	50	40
Recreation	3,646	675	12	10
TOTAL	239,855	44,387	783	628

County Treas Motor Vehicle Estimate 44,387
 County Treasurers Recreational Vehicle Estimate 783
 County Treasurers 16/20M Vehicle Estimate 628

Motor Vehicle Factor 0.18506
 Recreational Vehicle Factor 0.00326
 16/20M Vehicle Factor 0.00262

2014

Schedule of Transfers

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2013	Payments Due 2013	Payments Due 2014
None							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list—such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2014

Library found in: City of Nickerson, Kansas
Reno County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2013</u>	<u>2014</u>
Ad Valorem Tax	\$15,392	\$15,459
Delinquent Tax	\$592	\$592
Motor Vehicle Tax	\$2,866	\$2,848
Recreational Vehicle Tax	\$70	\$50
16/20M Vehicle Tax	\$40	\$40
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$18,960	\$18,989
Difference in Total Taxes:	\$29	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$3,595,000	\$3,752,873
Did Assessed Valuation Decrease?	No	
Levy Rate	4.282	4.119
Difference in Levy Rate:	(0.163)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

[illegible]

Adopted Budget
General

Page No. 8a

City of Nickerson, Kansas

2014

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Expenditures:			
General Administrative			
Salaries	30,091	27,800	28,910
Contractual	126,069	66,600	150,000
Commodities	150	14,400	14,980
Capital Outlay		5,200	7,949
Miscellaneous	2,622	0	0
Total	158,932	114,000	201,839
Police			
Salaries	69,359		0
Contractual	9,465	20,000	22,000
Commodities	10,184		0
Capital Outlay	3,884	0	0
Total	92,892	20,000	22,000
Maintenance			
Salaries	102,685	106,300	110,550
Contractual	30,243	45,400	47,220
Commodities	42,745	48,508	50,450
Capital Outlay		0	0
Total	175,673	200,208	208,220
Court			
Salaries	14,441	16,000	16,640
Contractual	2,440	200	210
Commodities	4,131	4,600	4,780
Capital Outlay		0	0
Total	21,012	20,800	21,630
EMT's			
Salaries	11,001	11,100	11,540
Contractual	8,364	9,600	9,980
Commodities	282	2,000	2,080
Capital Outlay		500	520
Total	19,647	23,200	24,120
City Treasurer			
Salaries	3,963	3,150	3,280
Contractual	100	0	0
Commodities		75	80
Capital Outlay		0	0
Total	4,063	3,225	3,360
Employee Benefits			
Health Insurance	49,463	91,752	100,927
Unemployment	2,680	1,146	4,300
KPERS	20,748	20,196	22,216
Fica Match ER	22,233	19,283	21,211
Total	95,124	132,377	148,654
Governing Body			
Salaries	4,373	4,800	4,990
Contractual		0	0
Commodities		200	210
Capital Outlay		0	0
Total	4,373	5,000	5,200
Page Total	571,716	518,810	635,023

(Note: Should agree with general sub-totals.)

City of Nickerson, Kansas

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts			
Ad Valorem Tax	11,217	0	XXXXXXXXXXXXXXX
Delinquent Tax	1,335	1,500	
Motor Vehicle Tax	4,105	2,542	
Recreational Vehicle Tax	74	62	
16/20M Vehicle Tax	79	35	
Transfer from Water	44,716	5,400	5,400
Transfer from Sewer		180,144	143,185
Transfer from Water Bond Reserve		10,669	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	61,726	200,283	148,585
Resources Available:	61,726	200,283	148,585
Expenditures			
Principal	47,933	79,232	94,069
Interest	11,808	119,051	116,409
Commission	1,985	2,000	50
Cash Basis Reserve			10,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	61,726	200,283	220,528
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount	75,715	207,133	XXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	220,528
		Tax Required	71,943
		Delinquent Comp Rate	0.0%
		Amount of 2013 Ad Valorem Tax	71,943

Adopted Budget Library	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	183	1	11
Receipts			
Ad Valorem Tax	12,648	15,392	XXXXXXXXXXXXXXX
Delinquent Tax	1,114	595	595
Motor Vehicle Tax	2,654	2,866	2,848
Recreational Vehicle Tax	49	70	50
16/20M Vehicle Tax	46	40	40
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	16,511	18,960	3,530
Resources Available:	16,694	18,961	3,541
Expenditures			
Library Benefits	854	0	
Library Appropriation	15,839	18,950	19,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	16,693	18,950	19,000
Unencumbered Cash Balance Dec 31	1	11	XXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount	19,000	19,000	XXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	19,000
		Tax Required	15,459
		Delinquent Comp Rate	0.0%
		Amount of 2013 Ad Valorem Tax	15,459

City of Nickerson, Kansas

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	822	733	630
Receipts:			
Ad Valorem Tax	3,183	3,646	XXXXXXXXXXXXXXXX
Delinquent Tax	265	100	100
Motor Vehicle Tax	643	721	675
Recreational Vehicle Tax	12	18	12
16/20M Vehicle Tax	10	10	10
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	4,113	4,495	797
Resources Available:	4,935	5,230	1,427
Expenditures:			
Contracted Services	4,200	4,600	5,100
Neighborhood Revitalization Rebaie			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	4,200	4,600	5,100
Unencumbered Cash Balance Dec 31	733	630	XXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	4,500	5,184	XXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			5,100
Tax Required			3,673
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			3,673

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures			
Neighborhood Revitalization Rebaie			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate	0.0%		0
Amount of 2013 Ad Valorem Tax			0

City of Nickerson, Kansas

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	100,706	71,268	31,788
Receipts:			
State of Kansas Gas Tax	27,733	26,930	27,900
County Transfers Gas	4,894	3,590	3,710
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	32,627	30,520	31,610
Resources Available:	133,333	101,788	63,398
Expenditures:			
Streets			
Personal Services			0
Contracted Services	45,162	50,000	50,000
Commodities	16,903	20,000	13,398
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	62,065	70,000	63,398
Unencumbered Cash Balance Dec 31	71,268	31,788	0
2012/2013 Budget Authority Amount:	144,616	82,046	

Adopted Budget

Division	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	30,342	17,129	3,129
Receipts:			
Diversion Fees	2,655	2,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,655	2,000	10,000
Resources Available:	32,997	19,129	13,129
Expenditures:			
Commodities	15,868	16,000	13,129
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	15,868	16,000	13,129
Unencumbered Cash Balance Dec 31	17,129	3,129	0
2012/2013 Budget Authority Amount:	49,747	33,492	

City of Nickerson, Kansas

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	264,409	693,044	416,135
Receipts:			
Sewer Service Fees	190,287	186,000	190,000
Grant Reimbursement	767,936		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	958,223	186,000	190,000
Resources Available:	1,222,632	879,044	606,135
Expenditures:			
Personal Services	30,312	25,000	30,000
Contracted Services	67,442	32,000	18,000
Commodities	25,661	24,500	31,500
Capital Outlay	35,000	201,265	183,450
KDHE Loan Payment	78,032	0	
Utilities	4,042	0	
Transfer to Capital Projects	289,099		
Transfer to Bond & Interest		180,144	143,185
Transfer to General Fund			100,000
Transfer to Equipment Fund			50,000
Transfer to Capital Improvement			50,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	529,588	462,909	606,135
Unencumbered Cash Balance Dec 31	693,044	416,135	0
2012/2013 Budget Authority Amount	430,207	462,909	

See Tab A

Adopted Budget

Solid Waste	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	20,239	22,627	22,627
Receipts:			
Trash Service Fees	60,251	61,000	61,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	60,251	61,000	61,000
Resources Available:	80,490	83,627	83,627
Expenditures:			
Contracted Services	57,863	61,000	83,627
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	57,863	61,000	83,627
Unencumbered Cash Balance Dec 31	22,627	22,627	0
2012/2013 Budget Authority Amount	80,688	87,239	

City of Nickerson, Kansas

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Equipment Reserve Fund	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	92,254	90,519	85,519
Receipts:			
Transfer from Sewer Fund			50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	50,000
Resources Available:	92,254	90,519	135,519
Expenditures:			
Capital Outlay	1,735	5,000	135,519
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,735	5,000	135,519
Unencumbered Cash Balance Dec 31	90,519	85,519	0
2012/2013 Budget Authority Amount:	145,783	92,254	

Adopted Budget

Capital Improvement Fund	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	20,000	17,686	15,186
Receipts:			
Transfer from Sewer Fund			50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	50,000
Resources Available:	20,000	17,686	65,186
Expenditures:			
Capital Outlay	2,314	2,500	65,186
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,314	2,500	65,186
Unencumbered Cash Balance Dec 31	17,686	15,186	0
2012/2013 Budget Authority Amount:	269,408	20,000	

City of Nickerson, Kansas

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Cemetery Endowment	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	2,519	2,519	2,919
Receipts:			
Sale of Lots		400	400
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	400	400
Resources Available:	2,519	2,919	3,319
Expenditures:			
Contracted Services			3,319
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	3,319
Unencumbered Cash Balance Dec 31	2,519	2,919	0
2012/2013 Budget Authority Amount	4,220	3,683	

Adopted Budget

Sewer Replacement	Prior Year	Current Year	Proposed Budget
	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	10,925	10,645	10,645
Receipts:			
None			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	10,925	10,645	10,645
Expenditures:			
Payments of Easements	280		
Contracted Services			10,645
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	280	0	10,645
Unencumbered Cash Balance Dec 31	10,645	10,645	0
2012/2013 Budget Authority Amount	93,657	10,925	

City of Nickerson, Kansas

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	85,100	81,791	64,346
Receipts:			
Water Collections	201,209	200,000	200,000
Insurance Reimbursements	5,565		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	206,774	200,000	200,000
Resources Available:	291,874	281,791	264,346
Expenditures:			
Personal Services	53,524	56,032	58,270
Contracted Services	67,580	72,000	80,000
Commodities	21,251	21,000	29,000
Capital Outlay		0	68,664
KDHE Loan Payment	23,012	23,013	23,012
Transfer to B&I	44,716	5,400	5,400
Utilities		0	
Transfer to General Fund		40,000	
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	210,083	217,445	264,346
Unencumbered Cash Balance Dec 31	81,791	64,346	0
2012/2013 Budget Authority Amount:	238,881	268,379	

NOTICE OF BUDGET HEARING

The governing body of
City of Nickerson, Kansas
will meet on at at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate *
General	991,059	58.083	520,234	61.423	639,480	198,940	53.010
Debt Service	61,726	3.574	200,283		220,528	71,943	19.170
Library	16,693	4.030	18,950	4.282	19,000	15,459	4.119
Recreation	4,200	1.014	4,600		5,100	3,673	0.979
Special Highway	62,065		70,000		63,398		
Diversion	15,868		16,000		13,129		
Sewer	529,588		462,909		606,135		
Solid Waste	57,863		61,000		83,627		
Equipment Reserve Fund	1,735		5,000		135,519		
Capital Improvement Fund	2,314		2,500		65,186		
Cemetery Endowment					3,319		
Sewer Replacement	280				10,645		
Water	210,083		217,445		264,346		
Capital Projects	4,978,000						
Water Bond Reserve			10,600				
Capital Impr. 1% Sales Tax	108,705		115,190		135,287		
Totals	7,040,179	66.701	1,704,711	65.705	2,264,699	290,015	77.278
Less: Transfers	44,716		236,144		348,585		
Net Expenditure	6,995,463		1,468,567		1,916,114		
Total Tax Levied	222,112		239,855		XXXXXXXXXXXXXXXXXX		
Assessed							
Valuation	3,330,034		3,595,000		3,752,873		
Outstanding Indebtedness, January 1,	2011		2012		2013		
G.O. Bonds	490,000		445,000		3,359,000		
Revenue Bonds	0		0		0		
Other	2,969,091		308,169		282,392		
Lease Purchase Principal	0		0		0		
Total	3,459,091		753,169		3,641,392		

*Tax rates are expressed in mills

Robin Schmitt

City Official Title: City Clerk

CERTIFICATE

To the Clerk of Reno County, State of Kansas

We, the undersigned officers of

Nickerson Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

Table of Contents for the Adopted Budget:	Page No.	2014 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	11,941
TOTAL		11,941
Budget Summary	0	

Date Received: _____

 County Clerk

Phyllis Richardson
Phyllis Richardson
Jessica D. Rice
Jessica D. Rice

 Commission Members

Permanent
 Recreation Commission Address

Nickerson Recreation Commission
P.O. Box 52
Nickerson, KS 67561

Sponsoring
 USD/City Address

City of Nickerson
15 N. Nickerson
Nickerson, KS 67561

Provide point of contact:
 Phyllis Richardson
 POC phone number:
 620.422.3396

Other County: 0
 Other County: 0
 Other County: 0
 Other County: 0
 Other County: 0

FILED

SEP 04 2013

Donna Fetter
COUNTY CLERK

<p>***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.</p>				
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FUND PAGE

Adopted Budget

[illegible]

Dollar amount to be raised by 1.01 mill: \$ _____ **-**

The Governing Body of
Nickerson Recreation Commission
will meet on August 28th, 2013 at 8:00 pm at Nickerson City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detail budget information is available at Nickerson City Hall and will be available at
this meeting.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the
proposed budget year.

Fund	Prior Year Actual 2012	Current Year Estimated 2013	Proposed Budget Year 2014
General	10,829	8,000	11,941
Totals	10,829	8,000	11,941

Lease Purchases:
July 1,

<u>2010</u>	<u>2011</u>	<u>2012</u>
0	0	0

Phylis Richardson
Recreation Commission Secretary